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LTA keeps Singapore moving. It is our commitment to ensure that our people and economy circulate smoothly and reliably throughout the country.

Our land transport system is akin to Singapore's circulatory system. It facilitates the flow of our people across the island, and feeds the lifeblood of our economy. Today, our rail network serves three million passenger journeys daily, with public transport ridership returning to 90 per cent of pre-COVID levels. Point-to-point (P2P) ridership likewise rose to 80 per cent of prepandemic numbers by 2022.

This has been possible because of LTA's commitment to harness technology and innovation to improve land transport. We take pride in our efforts, and resolve to build a smarter, greener and efficient transport system for Singaporeans. Just as the heart pumps blood to nourish the body, our land transport network ensures there are good options for everyone to get to where they work, live, and play.

#### Moving at a Steady, Sustainable Beat

Our MRT network, an integral and iconic part of our land transport system, continues to grow. In 2022, the highly-anticipated Thomson-East Coast Line 3 (TEL3) opened for passenger service. TEL3 extends our reach with 11 new stations, bringing 180,000 households closer to a proximate MRT station. Works on the Jurong Region Line (JRL), Cross Island Line (CRL), and the Johor Bahru – Singapore Rapid Transit System (RTS) Link are progressing steadily and on track for scheduled completion.

We also worked hard to maintain rail quality, as seen in the renewal of the six core systems of the North-South and East-West Lines (NSEWL), integrating the latest technologies. Our public transport system can expect a boost in innovative solutions with the development of the Singapore Rail Test Centre (SRTC). The SRTC will improve Singapore's train testing and maintenance capabilities, a first of its kind in Southeast Asia. Its first phase is slated to complete this year, which will boast train track testing speeds of up to 100 kilometres per hour.



With the co-operation of our stakeholders, we ensure our transport system remains responsive, inclusive and eco-friendly, to keep the heartbeat of our nation pulsing steadily.

#### A Kinder, Greener Transport Vision

We made significant strides in promoting greener modes of transport for both public and private modes. Supported by our whollyowned subsidiary, EV-Electric Charging Pte Ltd (EVe) and other industry partners, Electric Vehicle (EV) charging points will be installed at over one-third of HDB car parks islandwide by the end of the year. More electric buses will also be



introduced to reduce emissions and promote sustainable transport.

At the same time, our active mobility networks have become more pervasive. Cycling paths have grown to 550 kilometres, with newly-minted routes found in Tampines, Bishan, and more. This is supported by our rebranded Active Mobility Community Ambassadors (AMCA) Scheme to deepen citizen participation in our efforts to foster a safer and more responsible landscape.

Equally important are the new Friendly Streets, which will foster greater inclusivity and people friendliness in our heartlands for both pedestrians and motorists. By partnering with the community, we aim to invigorate our shared spaces and create vibrant neighbourhoods that benefit everyone.

#### **Harnessing the Power of Technology**

Technology has played a crucial role in enhancing our operations and services. To ensure continuous improvement and innovation, we launched the Land Transport Innovation Portal (LTIP). We also developed the Land Transport Industry Transformation Map (ITM) 2025 to future-proof our workforce with relevant skills.

## Shaping the Pulse of the City Together

I wish to thank our dedicated land transport workers and my LTA colleagues for their unwavering dedication that keeps us all moving safely and smoothly.

It is through our combined efforts that LTA can continue to push boundaries, embrace innovation and actively engage our commuters and road users. Together, we ensure our transport system remains responsive, inclusive and eco-friendly, as we shape the pulse of our city.

## **Board of Directors**



Mr Chan Heng Loon Alan Chairman Land Transport Authority



Mr Richard Lim Cherng Yih **Deputy Chairman** Land Transport Authority Chairman ST Logistics Pte Ltd



Mr Ng Lang **Chief Executive** Land Transport Authority



**Prof Tan Thiam Soon Institute Professor** Singapore Institute of Technology



Mr Nagaraj Sivaram **Chartered Accountant** 



**Mr Cheong Chee Hoo Chief Executive Officer DSO National Laboratories** 



Ms Hwang Yu-Ning **Chief Executive Officer** National Parks Board



**Assistant Secretary-General** National Trades Union Congress **Executive Secretary** National Transport Workers' Union

Note: Accurate as of 31 August 2023.

## Board of Directors



Mr Tan Peng Yam
Chief Defence Scientist
Ministry of Defence



Abdul Rahman

President

Majlis Ugama Islam Singapura (MUIS)

Senior Consultant

Berita Harian, SPH Media Trust



Tech DC Adviser
Mandai Redevelopment Project
Deputy Chairman,
PRC2 Committee

Singapore Island Country Club

Mr Michael Chin Yong Kok



Mr Murali Pillai SC
Partner
Rajah & Tann Singapore LLP



Ms Chan Su-Min, Fiona
Executive Director and
Regional Head of Consumer
Banking Ecosystems
DBS Bank Limited



Mr James Wong
Deputy Secretary
(Services)
Ministry of Education



Ms Deborah Ho
Country Head of Singapore
and Regional Head of
Southeast Asia
Blackrock (Singapore) Limited



Mr Frederick Chew Chih Chiang Chief Executive Officer Agency for Science, Technology and Research





Mr Kenneth Er Boon Hwee
Deputy Secretary (Planning)
Ministry of National
Development

Note: Accurate as of 31 August 2023.

### **Board Committees**

#### **SENIOR TENDER BOARD (STB)**

Mr Chan Heng Loon Alan

**CHAIRMAN** 

**MEMBERS** 

Mr Lim Cherng Yih, Richard

Mr Ng Lang

Mr Nagaraj Sivaram

Mr Chin Yong Kok, Michael

Ms Hwang Yu-Ning **Prof Tan Thiam Soon** Mr Tan Peng Yam

LEADERSHIP, DEVELOPMENT & REMUNERATION COMMITTEE (LDRC)

**CHAIRMAN** 

**MEMBERS** 

Mr Chan Heng Loon Alan Mr Lim Cherng Yih, Richard

Mr Ng Lang

Mr Wong Kok Oon, James

Mr Chew Chih Chiana, Frederick

**AUDIT COMMITTEE (AC)** 

Mr Nagaraj Sivaram

**CHAIRMAN** 

**MEMBERS** Mr Murali Pillai SC

Ms Chan Su-Min, Fiona

FINANCE, ESTABLISHMENT & INVESTMENT COMMITTEE (FEIC)

**CHAIRMAN** 

**MEMBERS** 

Ms Hwang Yu-Ning Mr Ng Lang

Ms Chan Su-Min, Fiona

Ms Deborah Ho

**RISK MANAGEMENT COMMITTEE (RMC)** 

**CHAIRMAN** 

**MEMBERS** Mr Ng Lang

Mr Chin Yong Kok, Michael

Mr Mohd Sa'at Bin Abdul Rahman Mr Yong Yik Chye, Melvin

Mr Er Boon Hwee, Kenneth

**SECRETARIAT** 

**SECRETARIAT** 

**SECRETARIAT** 

Mr Ana Hena Chief Human

Resource Officer

**SECRETARIAT** 

Hwee Tena

SECRETARIAT

Ms Stacey Tee

Director, Internal Audit

Ms Yong Yenn Leng

Chief Financial Officer

Ms Chee Huey Mien

Director, Procurement

Ms Sim Phei Sunn Acting Director, **Transformation Officer**  SAFETY GOVERNANCE ADVISORY COMMITTEE (SGAC)

**CHAIRMAN** 

**MEMBERS** 

**Prof Tan Thiam Soon** Mr Ng Lang

Mr Cheong Chee Hoo

Mr Er Boon Hwee, Kenneth

Safety & Contracts Mr Alvin Soona

Director, Safety & Contracts

CYBERSECURITY AND SYSTEM RESILIENCE ADVISORY COMMITTEE (CSRAC)

**CHAIRMAN** 

**MEMBERS** 

Mr Cheong Chee Hoo Mr Ng Lang

Mr Chew Chih Chiang, Frederick

Mr Tan Pena Yam

**SECRETARIAT** 

**SECRETARIAT** 

Mr Lew Yii Der

Group Director,

Mr Peter Quek Group Director,

Information Technology. Cybersecurity & Digital Services

COMMUNICATION & COMMUNITY ENGAGEMENT COMMITTEE (CCEC)

**CHAIRMAN** 

**MEMBERS** 

Mr Yong Yik Chve, Melvin Mr Na Lana

Mr Mohd Sa'at Bin Abdul Rahman

Ms Chan Su-Min, Fiona

**SECRETARIAT** 

Ms Helen Lim Group Director.

**Corporate Communications** 

Dr Chuai Chip Tiong

Group Director, QSMO, Community & **Customer Engagement** 

**ASSET MANAGEMENT COMMITTEE (AMC)** 

**CHAIRMAN** 

**MEMBERS** 

Mr Lim Cherna Yih, Richard Mr Ng Lang

> Mr Tan Peng Yam Ms Deborah Ho

**SECRETARIAT** 

Mr Yee Boon Cheow Group Director, Rail (E&M)

TECHNOLOGY ADVISORY COMMITTEE (TechAC)

**CHAIRMAN** 

**MEMBERS** 

Mr Lim Cherna Yih, Richard

Mr Ng Lang

Mr Cheong Chee Hoo

Mr Tan Peng Yam

Mr Chew Chih Chiang, Frederick

Prof. Tan Thiam Soon

**SECRETARIAT** 

Mr Lam Wee Shann Deputy Chief Executive,

Technology

Group Director, Transport Technology NexGen ERP Taskforce

## Senior Management



Mr Ng Lang
Chief Executive
Land Transport Authority



Chua Chong Kheng
Deputy Chief Executive
Infrastructure &
Development



Jeremy Yap Weng Lock
Deputy Chief Executive
Public Transport, Policy &
Planning



Goh Teck Seng

Deputy Chief Executive

Corporate & Development



Lam Wee Shann

Deputy Chief Executive
Technology



Yeo Teck Guan
Senior Group Director
Public Transport



Ng Kee Nam Senior Group Director Rail





Chan Boon Fui Group Director Active Mobility



Helen Lim Kwee Kee
Group Director
Corporate
Communications



Yong Yenn Leng Chief Financial Officer



Ang Heng Chief Human Resource Officer

## Senior Management



Winston Cheng Howe Ming General Counsel



Peter Quek Ser Hwee Group Director Information Technology, Cybersecurity & Digital Services



Choo Chai Foong
Group Director
Infrastructure Design &
Engineering



**Lina Lim Group Director** *Policy & Planning* 



**Dr Chuai Chip Tiong Group Director**QSMO, Community &
Customer Engagement



Chia Choon Poh Group Director Rail Assets, Operations & Maintenance



Yee Boon Cheow Group Director Rail, Electrical & Mechanical



Chang Kin Boon
Group Director
Rail Infrastructure &
Expansion



Yap Boon Leong
Group Director
North-South Corridor



**Dr Samuel Chan Wai Group Director** *Rail/Road Systems Engineering* 

## Senior Management



Lew Yii Der
Group Director
Safety & Contracts



Derek Tan Kai Juay
Group Director
Special Duties



Mark Tan Kiak Yang Group Director Technology & Industry Development



Chandrasekar s/o
Palanisamy
Group Director
Road & Commuter
Infrastructure Development

Chief Engineer Road & Traffic



Alvin Chia Beng Teck Group Director Traffic & Road Operations



Neo Bian Hong Chief Engineer



Alison Tan Sor Luan
Chief Learning Officer



Leong Kwok Weng Chief Engineer Systems

**Dean**Singapore Rail Academy



Wong Wai Keong Senior Advisor Rail Systems & Asset



Roy Kee Jiu Hwai Group Director Vehicle Services

## Organisation Structure

#### Neo Bian Hong Chief Engineer

Civil

#### **Wong Wai Keong**

Senior Advisor Rail Systems Asset

#### **Leong Kwok Weng**

Chief Engineer
Systems

#### Dean

Singapore Rail Academy

#### Ng Kee Nam Senior Group

Director Rail

#### Yee Boon Cheow

Group Director
Rail (E&M)

#### Chang Kin Boon

Group Director
Rail Infrastructure &
Expansion

#### Ng Kee Nam Group Director

Thomson-East Coast
& Cross Island Lines

Chan Heng Loon Alan Chairman

> Ng Lang Chief Executive

Stacey Tee Hwee Teng

#### Director Internal Audit

#### **Chua Chong Kheng**

**Deputy Chief Executive**Infrastructure & Development

### Choo Chai Foong Group Director

Infrastructure Design & Engineering

#### Yap Boon Leong

**Group Director**North-South Corridor

#### Chia Choon Poh Group Director

Rail Asset, Operations & Maintenance

#### Dr Samuel Chan Wai Group Director

Group Director
Rail/Road Systems
Engineering

#### Chandrasekar s/o Palanisamy

Group Director
Road & Commuter
Infrastructure

## Development Chief Engineer Road & Traffic

Lew Yii Der Group Director

### Safety & Contracts

Alvin Chia Beng Teck
Group Director
Traffic & Road
Operations

### Jeremy Yap Weng Lock Deputy Chief Executive

Public Transport, Policy & Planning

#### Yeo Teck Guan Senior Group

**Director**Public Transport

## Active Mobility Lina Lim

Chan Boon Fui

**Group Director** 

**Group Director** *Policy & Planning* 

#### Roy Kee Jiu Hwai Group Director Vehicle Services

Yong Yenn Leng

#### **Chief Financial Officer**

**Goh Teck Seng** 

**Deputy Chief Executive** 

Corporate & Development\*

Ang Heng Chief Human Resource Officer

#### Winston Cheng Howe Ming

**General Counsel** 

## Or Chuai Chip Tiong Group Director QSMO, Community & Customer Engagement

Alison Tan Sor Luan

Lam Wee Shann

**Deputy Chief Executive** 

Technology

## Chief Learning Officer Peter Quek Ser Hwee

Group Director
Information Technology,
Cybersecurity & Digital
Services

#### Derek Tan Kai Juay

**Group Director** Special Duties

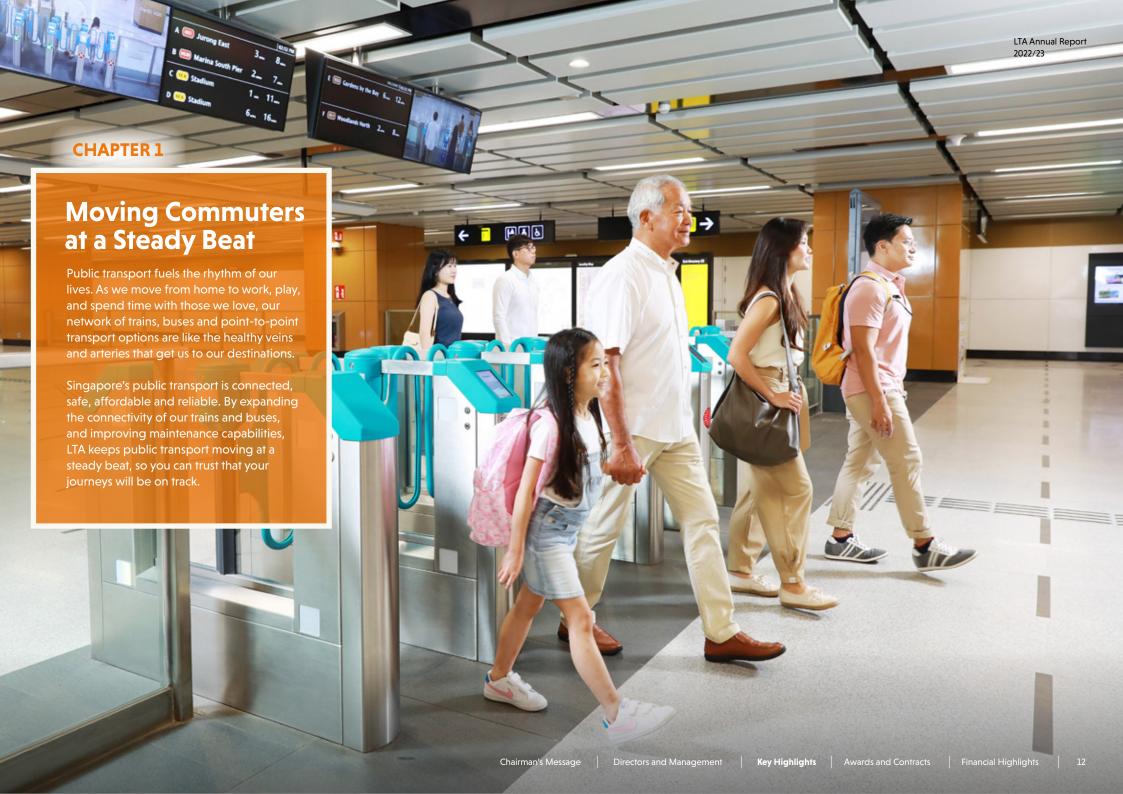
#### Mark Tan Kiak Yang

Group Director
Technology & Industry
Development

#### Helen Lim Kwee Kee Group Director Corporate Communications

Note: Accurate as at September 2023.

\* Includes Customer Experience Office and Transformation Office.







#### **FASTER BOARDING**

fully automated four-car trains with five doors on the sides of each car. instead of the usual four.



**GREATER ENERGY** 

In-built solar panels and skylights.



**BETTER** WAYFINDING

**Brighter, clearer and** larger signage.

Park (East-West Line and North East Line and Circle Line), commuters now minutes via TEL as compared to about

TEL Stage 4 (TEL4) is on track to open in 2024, further extending the TEL network to 43 kilometres with 32

**IMPROVED** INFORMATION

**The Dynamic Route Map** Display (DRMD) shows key information such as the rail line's route map, station arrivals and which side of the train the doors will be opened.



**Direct link** from stations to family washrooms, baby care rooms and Heart Zones.

Rail forms the backbone of our public transport system and strengthens our nation's vitality and quality of life.

Over the last year, LTA continued to expand the reach of our rail connections to keep them flowing smoothly, reliably, and to more destinations across the island and beyond.

#### **Thomson-East Coast Line**

Singapore's sixth MRT line, the Thomson-East Coast Line (TEL), provides residents in the east and along the North-South Corridor (NSC) with faster access to the city. Line) and Marina Bay (North-South have more connections across our MRT lines through TEL. This brings greater convenience and quicker journeys, with potential time savings of up to 40 per cent! For example, a Bright Hill resident travelling to Gardens by the Bay will take 40 65 minutes currently.

stations, and bringing over 240,000 additional households within a 10-minute walk from a TEL station.

When fully operational, TEL is estimated to serve 500,000 commuters daily in its initial years. This figure is projected to increase to about one million commuters in the longer term. TEL will not only improve connectivity for these commuters, it will also reduce the load on existing rail lines and enhance overall rail resilience.

13

In November 2022, the highly-

anticipated Thomson-East Coast Line

Stage 3 (TEL3) opened for passenger

rail network, reaching residential and

business areas that were not directly

served by the rail network before,

such as Great World, Shenton Way

180,000 households are now within

stations at Stevens (Downtown Line),

Orchard (North-South Line), Outram

a 10-minute walk from an existing

TEL station. With four interchange

and Gardens by the Bay. With

the opening of TEL3, more than

service. Spanning 13.2 kilometres,

TEL3 added 11 new stations to our



## **A Rail Day Out**

To celebrate the opening of TEL3, we organised the TEL3 Opening Event on 11 November 2022. The Opening Event, known as "A Rail Day Out", attracted a record 60,000 visitors in a day and was the first mass public event organised by LTA since the lifting of Safe Management Measures.











Visitors enjoyed free travel along TEL3 to explore the 11 new stations and their nearby amenities. As part of the immersive experience, booths and activities were also set up at all TEL3 stations to educate the public on land transport features. These included a TEL train simulator activity hosted by the Friends of Land Transport (FOLT), Thoughtful Bunch meet-and-greet sessions, the

launch of the TEL Building Blocks merchandise set by Knackstop and more.

The public could also take part in other activities by scanning QR codes to enjoy a digital, gamified experience with "TEL3 Go!" and "TEL3 Thrills and Trails".

Chairman's Message





#### **Jurong Region Line**

In January 2023, we marked the start of construction for Singapore's seventh MRT line, the Jurong Region Line (JRL), with a ceremony at the site of the future Tengah Town to commemorate the groundbreaking and the launch of the viaduct for the new line.

Slated to open in three stages from 2027 to 2029, the 24-kilometre-long rail line will significantly improve connectivity in the western part of Singapore. It will establish links to key activity nodes like Jurong Lake District, Jurong Innovation District, Jurong Industrial Estate and Nanyang Technological University (NTU). This comes after more than three years of preparation, involving

detail design, excavation, piling, utility diversions, and more.

When completed, the JRL will comprise an integrated rail and bus depot, as well as 24 stations above ground, with three interchange stations at Boon Lay, Choa Chu Kang and Jurong East. The depot and all stations will be fitted with photovoltaic solar panels to generate renewable energy for their operations, reducing the line's greenhouse gas emissions.

LTA will leverage innovative technology such as virtual reality, 3D scanners, and drones to plan, monitor and mitigate disruptions to residents when building over busy roads and close to residential estates.

#### **Cross Island Line**

The Cross Island Line (CRL) will be Singapore's eighth MRT line, and our longest fully underground rail line. It will connect the eastern, western and north-eastern areas. With almost half its stations linked to existing rail lines, it offers more travel routes for commuters.

CRL will be constructed in three phases — CRL Phase 1 (CRL1), CRL Phase 2 (CRL2) and CRL Phase 3 (CRL3).

#### **CRL Phase 1**

Innovative construction methods will increase safety and productivity, while minimising disruptions. Highlights include:

- LTA's largest tunnel boring machine: The 12.6-metre diameter machine allows us to construct two twin tracks within one tunnel and eliminates the need to construct cross passages.
- Trenchless tunnel boring: Used at Teck Ghee station for the construction of underground linkways, this method will minimise the risk of the ground sinking.



**29**<sub>KM</sub>



**12 stations** from Aviation Park to Bright Hill.



2030 completion year



Serves residential and industrial areas such as Loyang, Tampines, Pasir Ris, Hougang, Serangoon North and Ang Mo Kio. It will **shorten journey times and provide more travel options** for commuters travelling to and from the eastern part of Singapore.

Chairman's Message

#### **CRL Phase 2**

In December 2022, we awarded a \$758 million contract for bored tunnel design and construction between Fairways Drive and Sin Ming Walk to Obayashi Corporation and Shanghai Tunnel Engineering Co (Singapore) Pte Ltd Joint Venture.



15<sub>KM approximately</sub>



**6 stations** from Turf City to Jurong Lake District.



Construction started this year and will **complete in 2032**.



Improves connectivity in the west, especially in areas not served by an MRT line, like Sunset Way and West Coast.

#### **CRL – Punggol Extension**

In September 2022, we awarded a \$1.1 billion contract to the Taisei Corporation – China State Construction Engineering Corporation Limited Singapore Branch Joint Venture for the design and construction of Riviera interchange station and tunnels. A single 4.3-kilometre tunnel with two tracks will be constructed using a 12.6-metre large diameter tunnel boring machine.

A \$496 million contract was awarded to Woh Hup (Private) Limited for the design and construction of the Punggol interchange station and



**7.3**<sub>KM</sub>



stations from Punggol to Pasir Ris.

tunnels in December 2022. The contract includes additions and alteration works within the North East Line (NEL) Punggol station, to allow seamless connections between the NEL, Light Rail Transit (LRT) and the new CRL Punggol station.

In January 2023, the final contract for the design and construction of the Elias station and tunnels under the CRL – Punggol Extension was awarded to CES\_SDC Pte. Ltd. - Chip Eng Seng Contractors (1988) Pte Ltd Joint Venture at a contract value of around \$562 million.



Construction started this year and will complete in 2032.



Improves rail connectivity and accessibility for over 40,000 households in Pasir Ris, Punggol and Sengkang.





→ CLICK TO WATCH VIDEO

See how the CRL2 Journey Continues at go.gov.sg/watch-vidcrl2

#### Johor Bahru – Singapore Rapid Transit System Link

Works for the Johor Bahru – Singapore Rapid Transit System (RTS) Link project are on track. The progress of civil construction works in Singapore stands at around 50 per cent.

Piling works have been substantially completed, while excavation and building works for the basement and tunnels are underway.

In March 2023, LTA commemorated the completion of the pile cap that sits in the middle of the Straits of Johor on the Singapore side of the RTS Link viaduct. This, together with the installation of rail viaduct structures, marks the completion of another milestone in the project. The cross-border rail line is slated to open for service by end-2026.











Beyond the greater connectivity that new MRT lines bring, commuters can enjoy an improved experience when riding public transport. LTA engages the public to address commuters' and residents' needs, while ensuring the safety of our public transport staff and commuters.

#### **Railway Noise Barriers**

Since 2013, LTA has been working to reduce the noise from passing trains for residents living along the North-South and East-West Lines (NSEWL). Last year, the second phase of this project was completed, spanning 10 kilometres and benefitting residents in Ang Mo Kio and Buona Vista. The third and final phase is scheduled for completion in 2024, which will bring us to 27 kilometres of noise barriers at 60 locations.

#### **Exercise Station Guard**

As part of our continued efforts to stay vigilant, the Station Guard exercise aims to strengthen security in public places. This is part of the national SGSecure movement to build resilience in the community against security threats, particularly from terror attacks.

In 2022, LTA, together with SBS Transit and SMRT Corporation, conducted Station Guard exercises at Bugis and Chinatown stations to raise public awareness and familiarise commuters with how they should respond in the event of an emergency on the public transport network.







60 electric

400 more targeted from end of 2024 onwards.

## Charging Up the Bus Network



Buses provide convenient connectivity to and from land transport nodes, like capillaries that deliver oxygen and nutrients directly to our cells. LTA continues to enhance this network of vessels as needs evolve.

In support of Singapore's net-zero emissions target, LTA has been expanding our fleet of electric buses. Sixty electric buses are already in service, and in March 2023, a tender was issued for around 400 electric buses. From December 2024, these buses will progressively

replace diesel-powered buses that have reached the end of their 17 years of statutory service life.

We are upgrading our bus infrastructure in tandem to support the introduction of electric buses. So far, electric vehicle charging stations have been installed to support electric buses at the Bulim, Seletar and Loyang bus depots, as well as at the Bedok and Bukit Panjang Integrated Transport Hubs. By 2030, more bus depots will be able to support our expanded fleet of electric buses, including

upcoming depots in Sengkang West, Gali Batu, East Coast, Kim Chuan and Tengah.

Finally, cost savings await those who switch from travelling by train to taking the bus from Punggol, Sengkang, Buangkok and Hougang to eastern or central Singapore on weekday mornings. Travel Smart Journeys (TSJ) was expanded to cover more bus services in those areas. Commuters who use TSJ regularly can potentially reduce their bus fares by more than half, by using the points they earn on the SimplyGo.











## **Revitalising Our Public Transport Systems**

A well-maintained public transport system enhances the liveability and productivity of Singapore.

#### **East Coast Integrated Depot**

To keep buses and trains in good health, Singapore will inaugurate the East Coast Integrated Depot (ECID) in 2025. As the world's first four-in-one depot, the ECID will integrate three train depots and one bus depot within a single site. The train depot complex will house trains from three MRT Lines - the DTL depot underground, the TEL depot at-grade, and the EWL depot elevated on the level above. This saves 44 hectares, or

approximately 60 football fields of land space. The total stabling capacity of the integrated depot is around 220 trains, while the bus depot will provide parking for about 760 buses. Construction for the ECID commenced in 2016 and is progressing well.

#### **Singapore Rail Test Centre**

The development of the first Singapore Rail Test Centre (SRTC) (previously known as the Integrated Train Testing Centre), the first

of its kind in Southeast Asia, will further improve our train testing and maintenance capabilities. In 2022, LTA signed a Memorandum of Understanding (MOU) with the Global Centre of Rail Excellence (GCRE) to collaborate and build the capabilities of SRTC. The first phase of the project, which boasts a track capable of testing train speeds of up to 100 kilometres per hour, will be completed this year. The centre is slated to be in full operations by 2025.

#### **NSEWL's Six Core Systems**

Finally, LTA has been working to rejuvenate the NSEWL's six core systems. Replacements of sleepers and the third rail were introduced in 2016 and 2017 respectively, and the trains switched to a new signalling system in 2018.

From mid-2023 onwards, 106 new trains will progressively be launched to replace the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> generation models of the NSEWL trains. These new trains boast more commuter-centric features such as open spaces for strollers and wheelchairs, and will include technology like condition monitoring systems to preemptively identify emerging faults for early rectification.

Work is in progress to renew the power supply system and replace the track circuits.

Chairman's Message







By 2030, half of the country's public bus fleet will be electrified, and 60,000 EV charging points will be deployed islandwide. The vision is for all vehicles to run on cleaner energy by 2040.



## **Growing a Ready Network of Charging Options**

As part of this vision, it is vital to expand the network of safe, reliable and accessible charging infrastructure in Singapore. LTA has been strengthening the regulatory framework for EV charging infrastructure under the Electric Vehicles Charging Act 2022 (EVCA), which was passed in Parliament in November 2022. The EVCA will establish rules and regulations governing the charging of EVs, including the safety and performance standards that EV chargers must meet.

A large-scale tender for EV charging points was launched in 2022. Five EV Charger Operators (EVCO) were awarded to deploy EV charging points in nearly 2,000 Housing and Development Board (HDB) car parks across the island.

In February 2023, the first batch of these charging points became operational. By 2025, 12,000 EV charging points will be installed across all HDB car parks, making every HDB town EV-ready.

To encourage charger deployment in non-landed private residences, the EV Common Charger Grant (ECCG) has been extended by another two years.





2,000 charging points deployed at onethird of HDB car parks islandwide.

2025

12,000 EV charging points installed across all HDB car parks.

2030

**60,000**EV charging points will be deployed islandwide.

The ECCG will co-fund 50 per cent of the cost components of smart chargers until December 2025, or until 2,000 chargers have been approved for co-funding, whichever is earlier, subject to an overall cap of \$4,000 per charger.

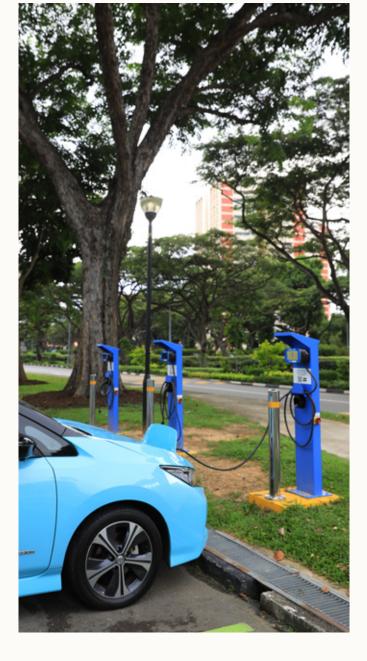
LTA has also set up a whollyowned subsidiary, EV-Electric Charging Pte Ltd (EVe), to oversee the deployment of EV charging points across public car parks. EVe will work with appointed EVCOs and government agencies to plan and manage the deployment of charging points, as well as coordinate the upgrading of any supporting electrical infrastructure.

## Keeping Pace with Future EV Needs

Various measures have been introduced to ensure the current EV infrastructure and charging network have the flexibility to grow with advancements in the future.

In March 2022, the national EV charging standard, Technical Reference TR25, was revised to include standards for battery swapping of electric motorcycles. In tandem with this, LTA approved two electric motorcycle and battery swapping regulatory sandbox applications, Gogoro and MO Batteries, to trial the new technologies.

To raise awareness of new skills related to EVs, partnerships have also been established with 21 organisations to train and certify automotive technicians in the safety-related areas of EV maintenance and servicing. Together with new training programmes like the National EV Specialist Safety (NESS) certification, civil defence, and industries such as automotive servicing and insurance, have initiated their own training efforts. This will prepare a pipeline of EV talents to support the adoption of such vehicles in the future.



Chairman's Message

110,000

streetlights have been converted to LED, saving over 25% of energy consumption.





LTA is consciously going green at all stages of our projects. New sustainable methods and materials are paving the way to cleaner transportation. These will improve our air quality, ensure efficient use of resources, and reduce carbon emissions.

#### **Enhancing Streets with Eco-friendly Features**

Singapore's streets are becoming more eco-friendly with the use of waste plastic pavement mixes. Tapping on the Land Transport Innovation Fund (LTIF), we worked with NEA, PUB and other industry partners to test the use of waste plastic to strengthen asphalt pavements.



A study was conducted on the stretch along Jalan Buroh towards West Coast Road to assess the performance under heavy traffic loading and local weather conditions. Upon its completion in February 2023, results found potential cost savings of around 15 per cent.

Funded by the National Research Foundation, LTA also worked with NUS to develop asphalt-plastic composite materials for roads using common waste plastics. A 10-month trial commenced in February 2023 to monitor performance of the new mixes at two stretches along West Coast Highway and the eastbound Pan Island Expressway (PIE) outside NTU Yunnan Garden. These newly-developed mixes could be potentially as good or even better than existing ones, and can be used for selected roads and expressways in future.

You might also have noticed Singapore's streets glowing brighter at night. This is part of a five-year programme to replace existing street lamps with energyefficient light-emitting diodes (LED). Over 110,000 street lights under LTA's purview are now fitted with this lighting technology, saving more than 25 per cent of energy consumption!

#### **Pumping Green Initiatives into Construction**

A more sustainable future starts by keeping a close watch on the carbon footprint of our projects. LTA works closely with contractors to reduce resource consumption and promote the use of greener materials or methods to lower

carbon emissions. These practices and innovative efforts have been consolidated into the "Guidebook of Sustainable Practices at LTA Sites", which was launched at the 24th Annual Safety, Health and **Environmental Award Convention** (ASAC) in September 2022.

Contractors are encouraged to proactively do their part for the environment. In September 2022, LTA held its inaugural **Environmental Sustainability Week** to raise awareness and encourage contractors to implement green initiatives and take collective action against climate change. Noteworthy initiatives from the event were also shared across projects to inspire others to do the same.







As part of the ForwardSG Build pillar in 2022, LTA engaged the public through a series of six focus group discussions to better understand their views on improving our land transport needs.

Overall, participants were satisfied with our public transport system and supportive of going car-lite. There was broad support for prioritising Walk Cycle Ride (WCR) modes of transport, such as through the repurposing of road spaces. With their feedback, LTA will continue to refine our transport system to enhance connectivity, walkability and inclusivity.



Strengthening active mobility is central to the Move Lite experience by walking, cycling and riding. Our efforts are focused on making these modes of transport the preferred choice. Cycling paths in towns are progressively being enhanced through the Islandwide Cycling Network (ICN) and by 2030, the cycling path network will expand to around 1,300 kilometres. This will allow active mobility users to travel safely and seamlessly to their destinations.

LTA is making good progress with cycling networks in 13 HDB towns





and estates, totalling around 550 kilometres to date. In the past year, cycling paths were added in towns such as Ang Mo Kio, Bishan, Bukit Panjang and Toa Payoh. Under the ICN, cycling paths will continue to be developed in several more towns, such as Bukit Batok, Bukit Merah, Clementi, Geylang, Hougang and Queenstown.



PRESENT

550<sub>KM</sub>

Cycling path networks in 13 HDB towns and estates.

2030

1,300 KM
Cycling path networks
in more HDB towns and
estates as well as the
Central Business District.

Chairman's Message







41,500 bicycles for shared use.



#### **Building Flexibility of Choice**

Our bicycle-sharing landscape is growing in a sustainable manner to cater to first- and last-mile connectivity. HelloRide was granted a full bicycle-sharing licence to provide up to 10,000 bicycles from July 2023. Together with bicycle-sharing operators Anywheel and SG Bike, these operators now provide up to 41,500 bicycles across the island.

In addition, multiple measures have been taken to increase the convenience and comfort of active mobility users. Twelve roadside car parking spaces have been repurposed into 120 additional bicycle parking spaces in the Central Business District (CBD) area. To facilitate the ease of bringing bicycles across pedestrian overhead bridges (POBs), bicycle wheeling ramps have been implemented at 12 more POBs in the past year, bringing the total number of ramps to 57 as of May 2023.

Between May 2022 and June 2023, developers of retail developments within 400 metres of any MRT station were also eligible for the Active Commute Grant (ACG). This was in addition to offices, business parks and light/general industrial

developments. Successful grant applicants would receive up to \$80,000 per project to install End-of-Trip (EOT) facilities such as showers, lockers, and drying stations to allow active mobility users to freshen up at their destinations.

Finally, a 4.6-kilometre Sunday Cycling Lane along West Camp Road was made permanent in April 2023 after a six-month trial. The lane operates every Sunday morning from 5am to 11am. During these operating hours, only buses and cyclists are allowed to use the lane, and cyclists are not subject to group size restrictions.

**PARKING** 



120 parking spaces

**RAMPS** 



**57** wheeling ramps to facilitate cyclists using POBs.

Chairman's Message







#### Safety at the Heart of It All

Rules and codes of conduct serve as valves to regulate the responsible use of active mobility devices and path-sharing practices. This enhances the safety of those walking, cycling and riding.

The Active Mobility Advisory Panel (AMAP) conducts regular reviews of active mobility regulations, ensuring our regulations keep active mobility users safe and relevant. In March 2023, the government accepted AMAP's recommendations for the review of regulations for cargo

bicycles, cargo tricycles, rider-only tricycles and recumbents on paths and roads.

The Active Mobility Patrol (AMP) scheme was also rebranded as the Active Mobility Community Ambassadors (AMCA) programme to better reflect the broader role that volunteers play. The refreshed programme invites citizens to volunteer and educate others in their communities for greater acceptance of active mobility, and move Singapore to a gracious and safer path-sharing culture.

## Make the Switch and Move Lite Together

Just as small acts can have the biggest impact, adopting lighter modes of transport can transform our city. We can adopt WCR as a lifestyle choice – one with fewer burdens, lower carbon footprints, while experiencing more joy and positivity. This was behind the Move Lite campaign, launched in May 2022 to encourage more to embrace a "lite" lifestyle.

From May 2022 to August 2023, the "Make the Switch: The Quest for Greener Land Transport" exhibition was held at LTA's SG Mobility Gallery. Aimed at upper primary and lower secondary school students, the exhibition featured five quests with engaging visual and tactile elements for them to learn more about greener modes of transport.

Since its launch, "Make the Switch" has hosted more than 22,000 visitors and travelled to primary schools islandwide. Together with the curated "Sustainability: I Have the Ability" school assembly

programme, LTA has reached more than 23,000 students across 21 primary schools to raise awareness of the importance of going car-lite and adopting greener commutes.



A little effort from everyone can ensure Singapore's public transport system moves to the beat of graciousness and inclusivity. LTA is working with community partners, social service agencies and Public Transport Operators (PTOs), to cater for commuters with different needs. These new initiatives will improve access to our public transport network and foster a more caring commuting culture.

#### **Empowering Commuters with More Inclusive Features**

To make bus rides more inclusive and accessible, LTA has made further improvements in consultation with social service agencies. Commuters already enjoy barrier-free access at all bus interchanges, and can now look

forward to priority queue zones at selected bus interchanges, including the Tampines North Bus Interchange (TNBI). Opened in November 2022, TNBI also offers a baby care room for families and a commuter care room for those with sensory needs.

All bus interchanges launched since 2022 have the following features, which will be progressively rolled out to other interchanges slated for upgrading, as space permits:

· Queue rails fitted with Braille signs at boarding berths to

facilitate navigation for commuters with visual impairment.

 Changing rooms and family toilets for seniors and families with children are built with automatic sliding doors, and offer audio for commuters with visual impairment to easily lock the door with a wave of their hand.

The new Passenger Information Display System (PIDS) is currently being rolled out at bus stops (known as PIDS@Stop). These provide information on incoming buses, the quickest route to

one's destination, bus arrival timings and landmarks along the route, and key travel advisories, such as changes to bus or rail services and planned maintenance works. Once completed, there will be 310 PIDS@Stop panels across the island.

All new public buses are also fitted with PIDS. These display and announce the name of the upcoming bus stop, with references to nearby landmarks or roads.

**Directors and Management** 

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#### **Assisting Those with Special Commuting Needs**

A new communication card has been created after consultation with various social service agencies and PTOs, to improve communication between nonverbal commuters and PTOs' frontline service staff. Launched in June 2023 for a six-month trial, PTOs will collect feedback from users of these cards. PTOs will collate feedback from users of these cards during this trial, and further refinement may be incorporated for the next print edition.

Since the end of 2022, major public transport nodes, including MRT stations, bus interchanges and Integrated Transport Hubs (ITHs), have been designated as Dementia Go-To Points. Members of the public can guide people living with dementia who appear to be lost to these safe zones, where trained public transport staff will help reunite them with their caregivers.

The Helping Hand initiative supports those who require assistance, by enabling them to



public transport staff. In May 2023, we expanded this initiative to include two new cards: "This is a wheelchair" for paediatric wheelchair users, which may be mistaken for strollers, and "Please alert me when I am approaching my stop" for commuters such as those with visual impairments or living with dementia.

demand audible traffic signals, to help persons with visual impairment navigate roads and expand their travel options. In collaboration with the Ministry of Social and Family Development (MSF), these traffic signals will be deployed in areas with more visually-impaired persons. The initiative started with Tampines and Bedok in June 2023, and will progressively be rolled out in Ana Mo Kio, Bukit Merah, Choa Chu

Kang, Jurong West, Sengkang, Toa Payoh, Woodlands and Yishun.

#### **Making Way for Easy Mobility**

Since 2013, LTA has been retrofitting pedestrian overhead bridges (POBs) with lifts, prioritising those near major transport nodes and healthcare institutions to support seniors and commuters with mobility challenges. As of March 2023, 77 POBs have been retrofitted, and 30 more will be completed by 2025. As our population ages,

the need for such retrofitted POBs is expected to increase, and plans are being made to retrofit over 110

more POBs in the future.







## **Supporting Seniors with Silver Zones**

The safety of our seniors is a top priority. Silver Zones — areas with traffic-calming measures and senior-friendly road safety features — have proven to reduce the number of accidents involving senior pedestrians by 80 per cent. Thus far, more than 30 of our 50 Silver Zones have been implemented, and we are on track for all 50 Silver Zones to be



completed by 2025. Measures such as staggered pedestrian crossings will be introduced where feasible, so that pedestrians intuitively face oncoming traffic before crossing the road.

## Inspiring Thoughtfulness on Public Transport

This year's Graciousness on Public Transport campaign inspired commuters to be thoughtful during their daily commutes. The campaign aimed to inspire good feelings across all five senses with a selection of audio, visual and delectable treats.

LTA collaborated with Media Arts & Design School students from Singapore Polytechnic to add a whimsical and youthful spin to the graciousness-themed train. A partnership with Burger King on a time-limited "thoughtful sundae", as well as a specially-curated "thoughtful music" playlist allowed commuters to relate to the positive feelings that result from behaving graciously towards other commuters.





Chairman's Message D

## **Encouraging a Caring Commuting Culture**

In recognition of those who went the extra mile to care for others in need, eight individuals received the Caring Commuter Award during the Caring Commuter Week held in November 2022.

The event also raised awareness of those with different mobility needs, and how members of the public can step forward to help. As of June 2023, over 8,500 volunteers have signed up as Caring Commuter Champions to support those in need during their daily commutes.

## Greater Convenience on Travel Journeys

SimplyGo provides a range of e-payment options for fare payments on trains and buses, eliminating the need to carry a separate travel card or make any top-ups before travelling. Commuters can conveniently use their contactless bank cards (Mastercard, NETS and VISA) or add these cards to their mobile wallets for fare payments. The SimplyGo EZ-Link or Concession card allows users to enjoy a variety of ticketing services on the go via the SimplyGo mobile application, including topping up their travel card and tracking their card balance or travel expenditure. More than one in two adults today use SimplyGo for fare payments. In October 2022, SimplyGo was extended to most concession cardholders, and will be available to student concession cardholders in 2024.

In March 2023, EZ-Link and TransitLink made further improvements to commuters' ticketing journey by





integrating all ticketing and cardrelated services in a one-stop platform through the enhanced SimplyGo mobile application. In addition, TransitLink and EZ-link customer service staff were crosstrained to address both ticketing and card-related queries.







## Putting People First for Friendly Streets

Harmony between walking, cycling and riding public transport is key for a smooth flow of movement within our city. To inspire excitement for active mobility, roads are repurposed for wider footpaths or dedicated cycling paths so users may move comfortably at their own pace, whether on foot or on a bicycle.

Road spaces are also being prioritised for buses to make commuting by public transport more convenient. With these measures in place and increasing pedestrian-friendly spaces, more activities can be organised in both neighbourhoods and the city centre. This in turn will liven our streets and revitalise the spirit of Singapore.

## Reimagining Spaces for a Thriving Community

Over the last year, our road repurposing efforts picked up the pace to enhance connections in the neighbourhoods and

Even as existing projects have been completed, new ones have begun to improve the safety and comfort of those moving on foot.

Announced at the Ministry of Transport's Committee of Supply

foster a thriving community spirit.

Transport's Committee of Supply 2023, Friendly Streets builds on existing efforts such as School Zones, Silver Zones, TPCs and road repurposing to create more inclusive, people-friendly commutes. These streets include key features such as widened footpaths and raised pedestrian crossings to allow seamless walking routes for seniors, persons with disabilities and pram users. There will also be street markings to calm traffic and create a safer environment for all road users. Together, these features will enrich the WCR experience, make our neighbourhoods more accessible and foster more gracious behaviours within communities.

Friendly Streets will be piloted in five neighbourhoods by 2025 to make daily journeys to key amenities in the neighbourhoods by walking and cycling safer, more convenient and comfortable. They will be co-created with the community to cater to the differing needs in each town.

## ROAD REPURPOSING COMPLETED PROJECTS

- Havelock Road (Dec 2021)
- Civic District (Dec 2021\*)
- Woodlands Ring Road (Mar 2023)
- Tiong Bahru (Aug 2023)

#### **UPCOMING PROJECTS**

- Friendly streets to be piloted at Ang Mo Kio, Bukit Batok West, Tampines, Toa Payoh and West Coast.
- Yung Sheng Road

An 18-metre stretch in the middle of Yung Sheng Road will be pedestrianised to enhance safety and convenience between Taman Jurong Shopping Centre and Taman Jurong Market & Food Centre. Changes include a covered linkway and improved barrier-free accessibility.

#### • Choa Chu Kang Terrace

Pedestrianising an 80-metre-long stretch along Choa Chu Kang Terrace will provide greater safety and convenience for those travelling to Sunshine Place and the future Jurong Region Line (JRL) station along Choa Chu Kang Avenue 3.



\*Completion of civil works. NParks plans to commence placemaking works from end of 2023.



Christmas-themed trains featuring the four Caring Norms
– Give Time, Give Care, Give a Hand and Give Thanks.



Rangoli-making at the Little India station led by SingaRangoli during Deepavali 2022.



Lunar New Year 2023 pillar wraps at Clarke Quay station.



Performance by Admiralty Primary School at Paya Lebar station for Hari Raya 2023.

## **Enlivening Spaces by Engaging the Community**

Collaborating with different parties for our repurposed roads can invigorate the city's vibrancy. LTA is working closely with partners such as the National Parks Board (NParks), Urban Redevelopment Authority (URA), Housing and Development Board (HDB), the Singapore Institute of Architects, People's Association, Singapore Kindness Movement, as well as members of the public, to breathe life into transport nodes and connect with the community.

## **Events to Energise the Community Spirit**

One such initiative is a car-free day organised in collaboration with West Coast Constituency in 2022. This event transformed Clementi West Street 2 into a large community space where residents could roam freely and enjoy a mix of activities and performances. A similar street party will be held in the area again this year.

#### **Transforming Transport Spaces**

Working with Public Transport
Operators (PTOs) under the Move
in Groove programme, we brought
together the community, and
private and public sector partners
to celebrate ethnic festivals through
our community programmes and
public awareness messages. These
collaborations increase the vibrancy
of public transport spaces and
encourage community participation
in station activations with visual arts
and dance.

The Art in Transit (AIT) programme is now Singapore's largest public art programme. To date, more than 100 local artists have been commissioned to create original artworks for our MRT stations. These artworks aim to further rejuvenate and delight commuters on their journeys.

Complementing AIT is the Gift of Art (GoA) programme, which was launched in November 2022 for organisations and individuals to donate or sponsor artworks for display in our MRT stations. You can visit Shenton Way (TEL) and Pasir Panjang (CCL) stations to see the inaugural "Bo-Men" sculptures donated by PSA International.

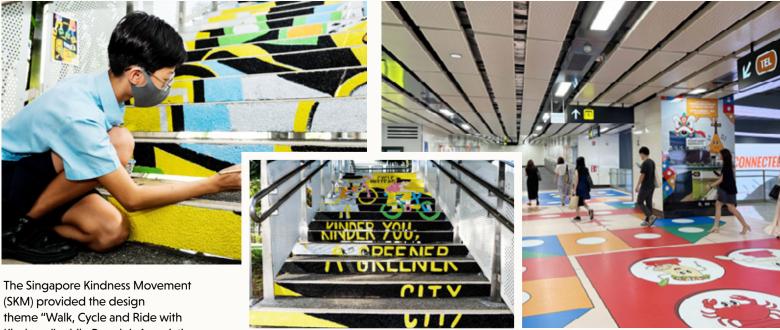


## Painting the Town with Kindness and Community

Community efforts have supported the redesign of train stations, bus stops, footpaths and pedestrian overhead bridges (POBs).

For two weeks in November 2022, commuters in Boon Lay were able to charge their mobile phones by performing simple exercises at a bus stop. This bus stop "gym", called Project Recharge, was a collaboration with the Ministry of Health Office for Healthcare Transformation (MOHT) and researchers from the Singapore University of Technology and Design (SUTD).

You might also have noticed a 50-metre mural on the footpath in front of Le Quest Mall at Bukit Batok. The longest of its kind in Singapore, this mural was painted by members of the public in March 2023.



(SKM) provided the design theme "Walk, Cycle and Ride with Kindness", while People's Association (PA) rallied the community to participate and, in turn, make a stand for active mobility and a caring commuter culture.

In the same vein, Project HeARTlands was held in April 2023 with support from SKM. The project brought together Toa Payoh residents, students from First Toa Payoh Primary School and Beatty Secondary School, as well as youth volunteers from HUG Community Services, to paint a mural on a POB across Lorong 6 Toa Payoh. This was the first time members of the public have painted a POB, and the community can look forward to more community-centred activities that will inspire residents to do their part for a greener and kinder future.











# Connections that Flow Freely with Transit Priority Corridors

Transit Priority Corridors (TPCs) have the potential to reshape and redefine the rhythm of the way we travel. By 2030, TPCs will expand to approximately 60 kilometres, creating a strong network that branches further through the city with bus lanes, wider footpaths, and dedicated or shared cycling paths. This seamless access provides enhanced connectivity for pedestrians, cyclists, and bus commuters.

The most exciting development in the pipeline is the North-South Corridor (NSC). At 21.5 kilometres, the NSC will be the longest TPC. It will enhance connectivity from the northern region to the city, serving areas such as Sembawang, Yishun, Ang Mo Kio, Toa Payoh, Novena and Rochor. Expect greater convenience and more WCR opportunities as traffic flows smoothly on the viaduct and in the tunnel, while surface streets are transformed for better walking, cycling, bus commutes and community spaces.



**Smoother rides and shorter travel times:** Traffic will be channelled onto NSC's elevated viaduct and underground tunnel, relieving congestion along the CTE and major roads such as Thomson and Marymount Roads.



Greener and faster commutes: With traffic diverted to the viaduct and underground, our surface streets can be freed up to prioritise walking, cycling and buses. Measures include bus lanes, through which bus commuters can save up to 15 minutes of travelling time from the north to the city, a new cycling trunk route to the city, and more pedestrian routes and barrier-free crossings.



Pleasant, welcoming and safer streets in neighbourhoods: In addition to providing more priority for walking, cycling and the use of public transport, LTA will co-create community spaces with stakeholders along the NSC.



#### **Changi Northern Corridor**

Works are underway to smoothen traffic flow, reduce public transport commuting time and improve inter-town and intra-town connectivity at the Changi Northern Corridor (CNC). When works are completed, a 2.6-kilometre-long vehicular viaduct along Loyang Avenue will increase road capacity by bringing traffic travelling

between TPE and Changi Village onto the viaduct, bypassing traffic junctions along Loyang Avenue with Pasir Ris Drive 1 and 3.

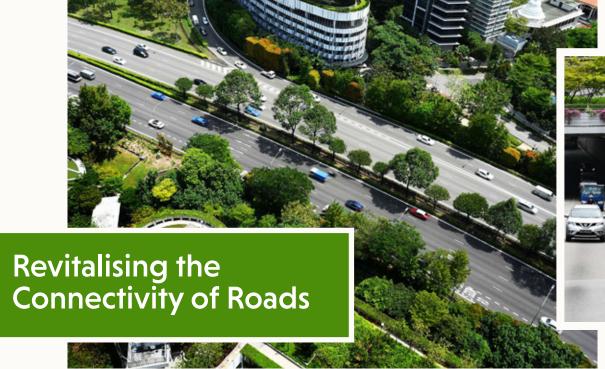
Loyang Avenue, which is located after Loyang Way, Telok Paku Road, Nicoll Drive and Changi Coast Road, will also be widened from the current dual two-lane carriageway to a dual four-lane carriageway.





See how we are redefining journeys with the CNC at go.gov.sg/watch-vidcnc

Chairman's Message



A modern city relies on going car-lite and keeping our roads well-connected and maintained.

#### **KJE/Senja Road Interchange**

In December 2022, LTA opened the Kranji Expressway (KJE)/ Senja Road Interchange, providing motorists with seamless connections between Senja Road, KJE and Bukit Timah Expressway (BKE). Residents in Senja, Jelapang and Segar now enjoy a shorter, more convenient route between the two expressways.

#### **Tampines Viaduct**

The opening of the 1.8-kilometrelong Tampines Viaduct in February 2023 offers motorists an additional and direct route to travel from the Tampines Expressway-Pan Island Expressway (TPE-PIE) to either PIE (Tuas) or Upper Changi Road East.

This is done by bypassing the TPE (PIE) stretch between Loyang Flyover and Upper Changi Flyover, and the existing signalised junction at Upper Changi Road North/East.

#### **Relocation of PIE Exit 26A**

In May 2023, Exit 26A on the Pan Island Expressway (PIE) was relocated to the left side of the expressway, providing motorists travelling along PIE (Tuas) with a smoother and safer exit as they continue towards Dunearn Road, Clementi Road and Upper Bukit Timah Road.

Chairman's Message

### **CHAPTER 5**

# Keeping a Pulse on Possibilities

As the world constantly evolves, industries must embrace technology, innovate and continuously upskill to keep in step with new advancements. The land transport ecosystem is no exception.

By adopting new digital technologies, encouraging innovation, and strengthening our workforce capabilities, LTA keeps the pulse on all possibilities to ensure our land transport industry beats in sync with the pace of innovation.





# Speeding Up Our Digital Adoption

Embracing technology allows our land transport ecosystem to enrich our city's vitality and quality of life.

# **Bringing Greater Efficiency and Convenience**

Leveraging technology for the construction of roads, rail stations and trains, has increased the convenience and efficiency of processes. Utilising digital solutions has also reduced the need for manual and frequent maintenance of public transport systems, allowing for a smoother, seamless flow of commuters.

The Digital LTA Vocational Licence offers greater convenience to vocational licence holders. Available on the Singpass mobile application since April 2023, vocational licence holders need not worry about replacing a lost or damaged physical card. Instead, they can use this legally-recognised vocational licence, which also serves as identification for those seeking entry at perimeter control points at Jurong Island and restricted airport areas.

# Fostering the Spirit of Open Innovations

Active collaboration with agencies and other partners is essential for innovation to take root within Singapore's land transport industry. Last year, a Memorandum of Understanding (MOU) was signed with AB Storstockholms Lokaltrafik of Sweden to cultivate best practices in the development, operation and maintenance of public transport systems. This knowledge sharing has the potential to rejuvenate rail asset management and renewal, digitalisation of public transport, as well as the manner in which operations and maintenance contracts are conducted.

The Land Transport Innovation Portal (LTIP) fosters the spirit of open innovation and revitalises our land transport ecosystem for better performance by encouraging interested innovators from the larger land transport ecosystem to work with LTA and co-develop solutions to realise our Land Transport Master Plan 2040 goals. Launched in September 2022, the one-stop platform keeps academia and industry partners up to date with LTA's innovation challenges and calls for solutions, and allows them to engage LTA on their ideas and proposals.

Through the LTIP, we received more than 100 ideas and proposals from the land transport industry.

Some are being trialled with careful consideration of their feasibility and effectiveness in addressing Singapore's challenges.

For example, since September 2022, LTA has been working on a robotic inspection process of road tunnel ventilation fans to improve safety and efficiency. A separate trial is also ongoing to explore the use of geographic information system (GIS) based data analytics to improve the efficiency and time needed to process applications for oversized vehicle movement permit.

The LTIP also enables LTA to support ground-up innovations and trials for innovative technology which may not be covered under the scope of current standards and regulations, such as for Electric Vehicle (EV) battery swapping and charging systems for electric Heavy Goods Vehicles (e-HGVs). With regulatory sandboxes established, trials can now take place in a controlled environment, allowing us to better understand the use cases from the industry and impact of technology in our local context.



Deepening Our Workforce Capabilities

Dedicated individuals are the muscles of our land transport sector. They work in united strength to maintain and boost our city's land transport system, while the support of industry partners keeps us growing and innovating.

The public transport sector workforce stands at around 22,000 strong today. About 1,000 of these jobs have been created since 2018 from the rail sector, and over 800 more positions are expected to open in tandem with the development of the Jurong Region Line (JRL) and Cross Island Line (CRL).

To meet the transport needs of the future and reach the goal of at least four per cent growth in the public transport workforce by 2025, our workforce capabilities must be cultivated, trained and strengthened in tandem.

# **Building Workforce Endurance for** the Future

In June 2022, LTA Academy also rolled out a three-day Road Geometric Design course to help Qualified Persons (QP), traffic consultants, and government agency officers understand road design requirements and how to prepare hands-on road geometric designs and plans. The inaugural

course was attended by 20 external participants. The response was positive, and plans are underway to organise future sessions.

In July 2022, LTA and the Singapore Institute of Architects (SIA) signed a Memorandum of Understanding (MOU) to help architects deepen their capabilities in planning and designing transport infrastructure. Through the joint offering of courses, seminars, webinars (with the opportunity to speak at each other's events) and opportunities for design competitions and pilot projects, the collaboration also hopes to increase Singapore architects' appreciation of transport planning and design, and encourage cross-learning.

## Developing Our Strength in Numbers

Equally important is to continually engage workers in the transport sector.

On this front, one major initiative is the Singapore International Transport Congress and Exhibition (SITCE). Held in November 2022 and themed "Heartbeat of Mobility", the three-day congress and exhibition brought in more than 120 exhibiting companies and sponsors, over 1,100 delegates, as well as 125 speakers and moderators to discuss strategies, initiatives, technologies and latest rail transport solutions for a more sustainable, resilient and seamless public transport. The SITCE also focused on improvements that will build a safer, more inclusive and convenient commuter experience.

The BusTech Grand Challenge was also held in November 2022 to recognise the talents of bus technicians in the areas of mechanical, electrical and diagnostic skills. The second run of the challenge added a new category for students from Institutes of Higher Learning (IHL). It allowed the students to showcase their interest in automotive engineering and inspire them to consider a technical career in land transport.





# **Ensuring Safety and Sustainability in Every Beat**

Just like how regular exercise gives long-term benefits to the body, equipping our workforce with safe and sustainable practices ensures a reliable and future-ready land transport system.

LTA recognised 60 organisations for their outstanding efforts in Workplace Safety, Health and Environmental excellence at the 24<sup>th</sup> Annual Safety, Health and Environmental Convention (ASAC) in September 2022. We also celebrated the contributions of our approximately 23,000 public transport workers workers to safe, smooth and reliable rides daily at the annual Public Transport Workers' Appreciation Day (PTWA) in November 2022 at the Toa Payoh HDB Hub. Themed "Safe Journeys with our PT Workers", PTWA 2022 showcased different public transport vocations of both frontline and backend workers, through a series of activity booths and exhibition panels.

Students from St Margaret's Primary School also joined in the celebrations by preparing and distributing 200 hand-written appreciation messages on postcards to the public transport workers at the event.

To amplify our community outreach efforts, LTA launched a slogan contest for primary and secondary school students. The initiative garnered around 1,700 entries and shortlisted ones were posted on the Singapore Kindness Movement website for online voting. The nine winners of the contest were also presented with prizes at the event. These are just some of the many

initiatives LTA has embarked on over the last year to enhance Singapore's land transport systems. The future holds exciting changes that will improve the lives of our commuters, while continuing our sustainability, digitalisation and innovation efforts.

We stay committed to shaping the pulse of the city so Singapore's vibrancy, economic growth and liveability can endure.

# Awards

### Minister's VFM Achievement Award 2022 Distinguished

LTA reduced utility diversions by installing protective walls underground. These L-shaped protection walls allowed us to free up space to divert and lay utilities closer to future station structures. Besides earning this award for the time and cost savings gained on the CRL – Punggol Extension MRT project, this innovative method also reduces the risk of utility damage during future station construction work.

### Minister's VFM Achievement Award 2022 Distinguished

This award recognises LTA's innovation in optimising the design of the Jurong Region Line (JRL) viaduct bearing for operations and maintenance work.

JRL is the third MRT line in Singapore to be constructed with elevated tracks. Although viaducts that run parallel to roads are beneficial from a land planning perspective, the operation and maintenance of viaducts can pose a challenge. Besides needing to be monitored when it is due for bearing replacement work (around 20 to 30 years after completion of the structure), maintenance must have minimal impact on road operations and safety.

The JRL bearing arrangement was designed to resolve these concerns, bringing a total savings of up to \$143 Million from both CAPEX and OPEX.

### Minister's Innovation Award (Social Media) 2022

### Distinguished

The arrival of new trains is always an exciting milestone for the public. Beyond a typical social media post to announce their arrival, we offered our followers an exclusive sneak peek of these new trains via Facebook Livestreams. This approach was not only highly interactive, as netizens could engage with us in real-time, it was also a refreshing tactic that helped reach new audiences.

We garnered and earned over 140,000 impressions, 60,000 views and 35,000 engagements organically. The award was given in recognition of our novel digital undertaking.

### Minister's Innovation Award 2022

### Merit

The Caring Commuter Champion initiative promotes a caring culture among commuters, by encouraging and providing volunteers with resources to identify and offer appropriate help to commuters with differing mobility needs.

Curated with SG Enable and various social service agencies, the programme included practical activities such as learning journeys with beneficiaries to take public transport and inclusive training workshops organised in collaboration with Social Service Agencies and Public Transport Operators. These efforts provided meaningful hands-on experiences for volunteers to share and care for others on their daily commute. The programme has been wellreceived and obtained this award in recognition of its effectiveness to help the public address concerns of being uncertain of how to offer assistance to others.

### Minister's Innovation Award 2022

### Merit

**Awards** 

To overcome challenges caused by COVID-19 and the resulting workforce crunch, LTA, with our contractor and consultants. brainstormed ways to enhance productivity at the Kim Chuan Depot Extension. A movable table formwork allowed us to eliminate the repetitive cycle of assembling and dismantling formwork for internal passageway construction. This innovative solution reduced the time taken to construct the four kilometre-long passageway from 27 workdays to complete a 30-metre segment to around 24 days.

Besides saving time and human resources, this method also reduces safety hazards arising from assembly and dismantling, earning it this award.

### Minister's Innovation Award (Social Media) 2022 Merit

We were awarded for creatively executing LTA's Graciousness on Public Transport campaign in spite of the unprecedented challenges brought about by COVID-19's safe management measures.

With physical events being curtailed, we switched to a digital-first engagement strategy to ensure our messages about being gracious on public transport continued to resonate with the public. Underpinning this key strategy was our first-ever Thoughtful Bunch e-storybook that was co-created with PCF Sparkletots' pre-schoolers, with McDonald's and the National Library Board as our distribution partners. Our campaign posts received an average reach of 74,000, which surpassed our average reach for Instagram by 180%.

# Minister's VFM Achievement Award

### Merit

This award was given to us for the savings of over \$400 million from optimising the CRL fleet size.

As part of a multi-prong approach to optimise the CRL fleet size, the team reviewed the best way to optimise the headways by reassessing the operations and optimising the parameters, such as increasing the maximum operational train speed. Instead of operating an end-to-end service, the team designed an inner loop for stations with higher demands for trains to run at shorter intervals. In addition, we also re-evaluated the conventional approach of calculating spares, and catered a fixed quantum for specific routine maintenance.

### MARkies 2023 (Most Creative – Influencers/ Key Opinion Leaders)

#### Gold

We received the Gold Award in MARkies 2023 for our innovative approach to working with Key Opinion Leaders.

In celebration of the Thomson-East Coast Line 3 (TEL3) Opening Event, LTA hosted interactive streams on Facebook Live to engage the public and curated an original #TEL3PortAway audio to creatively feature our iconic MRT train door closing chime on TikTok.

LTA was the first government agency to partner Klook (a popular travel, lifestyle content publisher) to incorporate gamification into our digital campaign. We recorded a physical turnout of 600,000 visitors at TEL3 Opening Event, where a series of online content also reached about seven million people.

Contract	Contractor / Consultant	Description					
CROSS ISLAND LINE-PUNGGOL EXTENSION							
P102	CES_SDC Pte. Ltd Chip Eng Seng Contractors (1988) Pte Ltd Joint Venture	Design and Construction of Riviera Interchange Station and Tunnels for CRL – Punggol Extension					
P103	Taisei Corporation - China State Construction Engineering Corporation Limited Singapore Branch Joint Venture	nd Construction of Elias Station and Tunnels for CRL – Punggol Extension					
P105	Woh Hup (Private) Limited	Design and Construction of Punggol Interchange Station and Tunnels for CRL – Punggol Extension					
P1023	WSP Consultancy Pte. Ltd.	Accredited Checker Services for Cross Island Line Civil Contracts P102, P103, P105, CR202					
P1031	RCY Pte. Ltd.	Supply, Installation and Monitoring of Instruments for CRL – Punggol Extension Contract P103					
P1032	GeoApplication Engineers Pte Ltd	Appointment of Qualified Person (Supervision) Including Qualified Site Supervisors for the Supervision of CRL – Punggol Extension Contract P103					
P1051	RCY Pte. Ltd.	Appointment of Qualified Person (Supervision) Including Qualified Site Supervisors for the Supervision of CRL – Punggol Extension Contract P105					
P1052	Ryobi Geotechnique International Pte Ltd	Supply, Installation and Monitoring of Instruments for CRL – Punggol Extension Contract P105					
Contract	Contractor / Consultant	Description					
	JURONG REGION LINE						
J115A	Hwa Seng Builder Pte Ltd	Design and Construction of JW5 Station and Viaduct for Jurong Region Line					
J115A1	TERS Consulting Pte. Ltd.	Qualified Person (Supervision) Services for Contract J115A Jurong Region Line (Phase 2)					
J171	Schindler Lifts (Singapore) Pte Ltd	Design, Supply and Installation of Lifts and Escalators for Integrated Transport Hub at Jurong East					
J173A	Shinryo Corporation	Supply and Installation of Mechanical Services for Tengah Depot					
J173B	Kandenko Co Ltd	Supply and Installation of Mechanical Services for Jurong Region Line Stage 1					
J175A	Puretech Engineering Pte Ltd	Supply and Installation of Electrical Services for Tengah Depot					
J175B	Guthrie Engineering (S) Pte Ltd	Supply and Installation of Electrical Services for Jurong Region Line Stage 1					

Contract	Contractor / Consultant	Description					
		CROSS ISLAND LINE					
CR150	China Railway First Group Co., Ltd. Singapore Branch	Trackwork for Cross Island Line Phase 1					
CR159	Siemens Mobility Pte. Ltd. / Siemens Mobility GmbH / Concord Corporation Pte. Ltd. Consortium	Overhead Conductor Rail System for Cross Island Line					
CR161	ST Engineering Urban Solutions Ltd.	Facility for Commercial Info-Communication Services for Cross Island Line (CRL)					
CR202	Obayashi Corporation - Shanghai Tunnel Engineering Co (Singapore) Pte Ltd Joint Venture	Design and Construction of Bored Tunnel between Fairways Drive and Sin Ming Walk and Associated Works					
CR1011	Alliance Consulting Engineers Pte Ltd	Provision of Qualified Person Supervision for Contract CR101					
CR1091	GeoAlliance Consultants Pte Ltd	Provision of Qualified Person Supervision for Cross Island Line Phase 1 Package 3 (Package A - Contracts CR109 & CR111)					
CR1092	Fosta Pte. Ltd.	Instrumentation and Monitoring for Cross Island Line Phase 1 Civil Contracts Package 3 - (Package A - Contracts CR109 & CR111)					
CR1093	T. Y. Lin International Pte Ltd	Accredited Checking Services (Package 3) for Cross Island Line Phase 1					
CR1171	GeoAlliance Consultants Pte Ltd	Instrumentation and Monitoring for Cross Island Line Phase 1 Civil Contracts Package 3 - (Package B - Contract CR117)					
CR1172	Fosta Pte Ltd	Provision of Qualified Person Supervision for Cross Island Line Phase 1 Package 3 - (Package B - Contract CR117)					
CR1206	KB Associates Pte Ltd	Independent Compressed Air Works Consultancy and On-site Audit Services for Cross Island Line Phase 1 (CRL1) and Cross Island Line – Punggol Extension					
CR2016	Jin Choon Civil Engineering Pte Ltd	Utilities Diversion and Associated Works					
CR2021	TERS Consulting Pte. Ltd.	Appointment of Qualified Person (Supervision) Including Qualified Site Supervisors for Contract CR202					
CR2022	Ryobi Geotechnique International Pte Ltd	Supply, Installation and Monitoring of Instruments for Contract CR202					
CR3005	DP Architects Pte. Ltd. / T.Y. Lin International Pte Ltd	Advance Engineering Study for the Cross Island Line Phase 3 (CRL3) - Depot					
CR3006	Aedas Pte. Ltd. / AECOM Singapore Pte Ltd	Advance Engineering Study for the Cross Island Line Phase 3 (CRL3) - Mainline					
CR3008	WSP Consultancy Pte. Ltd.	Mechanical and Electrical Engineering Services for the Cross Island Line Phase 3 (CRL3) - Depot					
CR3009	WSP Consultancy Pte. Ltd.	Mechanical and Electrical Engineering Services for the Cross Island Line Phase 3 (CRL 3) - Mainline					

Contract	Contractor / Consultant	Description					
	SENGKANG PUNGGOL LIGHT RAPID TRANSIT/ RAPID TRANSIT SYSTEM / CIRCLE LINE 6 / NORTH-EAST LINE EXTENSION						
810G	Puretech Engineering Pte Ltd	Mechanical and Electrical Services for Sengkang Punggol Light Rapid Transit (SPLRT) Depot Expansion					
810H	China Railway Electrification Engineering Group Co., Ltd. (Singapore Branch) / Concord Corporation Pte. Ltd. / China Railway International Group Co., Ltd. Consortium	Power Supply System Enhancement for Sengkang Punggol Light Rapid Transit (SPLRT) Depot Expansion					
8506	Guthrie Engineering (S) Pte Ltd	Supply, Delivery, Installation, Testing and Commissioning of UPS & EPS System for Kim Chuan Depot, Circle Line Stage 6 Mainline and North East Line Extension					
RS146	ST Engineering Urban Solutions Ltd.	AFC Power and Network Infrastructure for DT04 CCL6 and Network Infrastructure Upgrading for CCL					
T273R	Koyo Engineering (S.E. Asia) Pte. Ltd.	Supply and Installation of Mechanical Services for Rapid Transit System (RTS) Link Station, Tunnels and CIQ Building					
T275R	Sing Moh Electrical Engineering Pte Ltd - China Jingye Engineering Corporation Limited (Singapore Branch) Joint Venture	n Supply and Installation of High Voltage, Low Voltage, Communications and Security Systems for Rapid Transit System (RTS) Li Station, Tunnels & CIQ Building					
TOTALS	SUM AWARDED for RAIL PROJECTS	\$5 BILLION					
Contract	Contractor / Consultant	Description					
	ROA	DS / COMMUTER FACILITIES					
AM110	CPC Construction Pte Ltd	Design and Construction of Cycling Path Network					
AM116	AECOM Singapore Pte Ltd	Engineering Consultancy Services for Cycling Path Network					
DE160	Hwa Seng Builder Pte Ltd	Enhancement to Loyang Avenue between Tampines Expressway and Pasir Ris Drive 3					
DE177	Or Kim Peow Contractors (Private) Limited	Commuter Infrastructure Enhancement					
DE183	CCECC Singapore Pte Ltd	Proposed Bus Facility Works					
DE190	Surbana Jurong Consultants Pte. Ltd.	Architectural / Engineering Services and Site Investigation Works at Pedestrian Overhead Bridges (Package 3)					
DE191	Surbana Jurong Consultants Pte. Ltd.	Architectural / Engineering Services and Site Investigation Works at Pedestrian Overhead Bridges (Package 4)					
DE196	K.G.M. Brothers Contractors Pte Ltd	Utilities Detection and Study for Commuter Infrastructures					
DE197	Kim Tiong Huat Contractor Pte Ltd	Utilities Detection and Study for Commuter Infrastructures					
DE1601	HS Engineering Consultants	Appointment of Qualified Person (Supervision) for Contract DE160					
DE1701	BRK Pte Ltd	Appointment of Qualified Person (Supervision) for Contract DE170					
RC133	Samwoh Corporation Pte. Ltd.	Road Infrastructure Works					
		Chairman's Message   Directors and Management   Key Highlights   <b>Awards and Contracts</b>   Financial Highlights   4					

Contract	Contractor / Consultant	Description
		ROAD MAINTENANCE
TR317	Swee Builders Pte Ltd	Upgrading of Selected Vehicular Underpasses
TR370	CHC Construction Pte Ltd	Road Structures & Facilities Maintenance Contract
TR371	Chan & Chan Engineering Pte Ltd	Regular Inspection and Maintenance for Road Tunnels and Vehicular Underpasses
TR372	Ley Choon Constructions and Engineering Pte Ltd / Gim Tian Civil Engineering Pte Ltd Joint Venture	Road Maintenance Contract for Expressways
TR376	Ley Choon Constructions and Engineering Pte Ltd / Gim Tian Civil Engineering Pte Ltd Joint Venture	Functional Maintenance for Road Structures and Facilities
TR386	Double-Trans Pte Ltd	Road Maintenance Contract for North East Sector
TR387	Eng Lam Contractors Co (Pte) Ltd	Road Maintenance Contract for South East Sector
TR388	CHC Construction Pte Ltd	Road Maintenance Contract for North West Sector
TT253	ST Engineering Urban Solutions Ltd.	Maintenance of Unified Maintenance HUB 2.0 (UMH 2.0)
TT255	ATS Traffic Pte Ltd	Comprehensive Maintenance of GLIDE System

Contract	Contractor / Consultant	Description					
	ROADS / COMMUTER FACILITIES						
TD116A	Shell Eastern Petroleum (Pte) Ltd / Zeco Systems Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the North Zone N1					
TD116B	ComfortDelGro Engineering Pte. Ltd./ ComfortDelGro ENGIE Pte. Ltd. / ENGIE South East Asia Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the North Zone N2					
TD116C	SP Mobility Pte. Ltd.	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the North-East Zone NE1					
TD116D	Shell Eastern Petroleum (Pte) Ltd / Zeco Systems Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the North-East Zone NE2					
TD116E	SP Mobility Pte. Ltd.	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the East Zone E1					
TD116F	Strides Automotive Services Pte Ltd / YTL PowerSeraya Pte. Limited / YES Energy Service Co., Ltd / Airetec Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the East Zone E2					
TD116G	ComfortDelGro Engineering Pte. Ltd. / ComfortDelGro ENGIE Pte. Ltd. / ENGIE South East Asia Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located In West Zone W1					
TD116H	Charge+ Pte. Ltd.	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the West Zone W2					
TD116I	Charge+ Pte. Ltd.	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the Central Zone C1					
TD116J	Strides Automotive Services Pte Ltd / YTL PowerSeraya Pte. Limited / YES Energy Service Co., Ltd / Airetec Pte. Ltd. Consortium	Deployment of Electric Vehicle Charging Points in HDB Car Parks Located in the Central Zone C2					
TD117A	HY M&E Consultancy Services Pte. Ltd Regional Engineering Pte. Ltd. Joint Venture	Advance Engineering Study for the Upgrading of Substations and Consumer Switch-Rooms in Residential Carparks (Mechanical & Electrical Discipline)					
TD117B	3P Ecotecture Pte. Ltd.	Advance Engineering Study for the Upgrading of Substations and Consumer Switch-Rooms in Residential Carparks (Architectural Discipline)					
TD117C	ECAS Consultants Pte. Ltd.	Advance Engineering Study for the Upgrading of Substations and Consumer Switch-Rooms in Residential Carparks (Civil & Structural Discipline)					
TOTAL	SUM AWARDED FOR ROADS & OTHER PROJECTS	\$1.6 BILLION					

## FY2022/23 Financial Highlights

### 1

### STATEMENT OF COMPREHENSIVE INCOME

The Authority recorded a net surplus of \$12M in FY2022. Operating income was \$1,987M, an increase of \$240M (14%) from FY2021. Operating expenditure was \$4,951M, an increase of \$296M (6%) from FY2021. Government Grants was \$2,923M, a decrease of \$3M (0.1%) from FY2021.

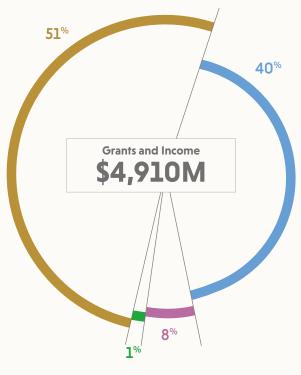
FY2022	General fund \$'M	Railway Sinking Fund \$'M	Bus & Rail Contracting \$'M	Total \$'M	FY2021	General fund \$'M	Railway Sinking Fund \$'M	Bus & Rail Contracting \$'M	Total \$'M
Management Fee from Government	849	-	-	849	Management Fee from Government	797	-	-	797
Fare Revenue	-	-	841	841	Fare Revenue	-	-	648	648
Rapid Transit System Licence Charge	-	1	-	1	Rapid Transit System Licence Charge	-	20	-	20
Other Operating Income	183	-	113	296	Other Operating Income	172	1	109	282
Operating Income	1,032	1	954	1,987	Operating Income	969	21	757	1,747
Operating Expenditure	(2,490)	(114)	(2,347)	(4,951)	Operating Expenditure	(2,376)	(92)	(2,187)	(4,655)
Other Gains - Net	18	26	9	53	Other Gains - Net	6	13	1	20
Deficit before Government Grants	(1,440)	(87)	(1,384)	(2,911)	Deficit before Government Grants	(1,401)	(58)	(1,429)	(2,888)
Government Grants	1,489	25	1,409	2,923	Government Grants	1,475	5	1,446	2,926
Net Surplus/(Deficit)	49	(62)	25	12	Net Surplus/(Deficit)	74	(53)	17	38

<sup>\*</sup> The full Financial Statements are available at https://www.lta.gov.sg/content/ltagov/en/who\_we\_are/statistics\_and\_publications/reports.html

# FY2022/23 Financial Highlights

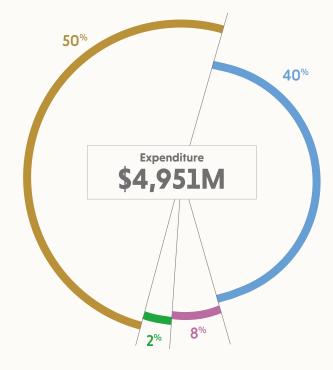
### 2 GOVERNMENT GRANTS, OPERATING INCOME AND EXPENDITURE

The Authority recognised total grants and income amounting to \$4,910M and incurred expenditure amounting to \$4,951M.



General fund

- \$2,521M
- Restricted fund Railway Sinking Fund
- \$26M
- Restricted fund Bus Contracting
- \$1,982M
- Restricted fund Rail Contracting
- \$381M



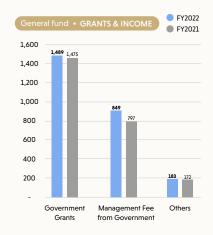
- General fund
- Restricted fund Railway Sinking Fund
- Restricted fund Bus Contracting
- Restricted fund Rail Contracting
- \$2,4901M
- \$114M
- \$1,966M
- \$381M

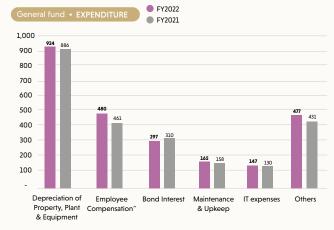
# FY2022/23 Financial Highlights

### 2

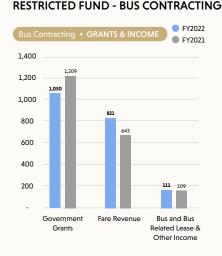
### GOVERNMENT GRANTS, OPERATING INCOME AND EXPENDITURE

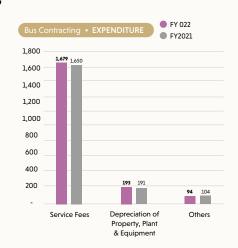
#### **GENERAL FUND**



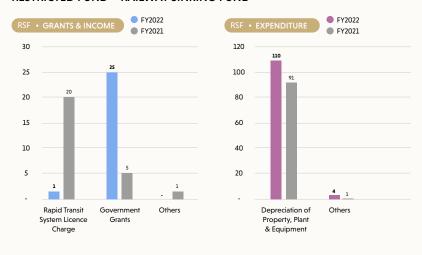


<sup>^</sup>Employee Compensation is net of amounts capitalised in property, plant and equipment.

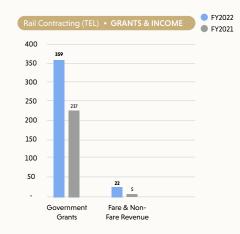




#### **RESTRICTED FUND - RAILWAY SINKING FUND**



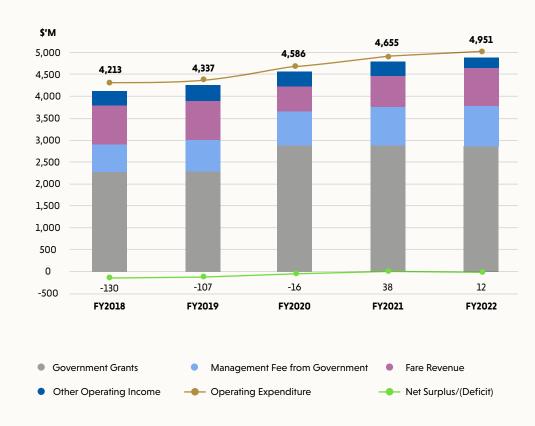
#### **RESTRICTED FUND - RAIL CONTRACTING**





#### **BALANCE SHEET** FY2022 FY2021 **Variance** \$'M \$'M \$'M **Property, Plant & Equipment** 61,809 61,330 479 - Rail Viaducts and Tunnels 13,560 12,026 1,534 - Stations, Buildings and Structures 18,773 15,180 3,593 - Rail Rolling Stock 2.978 2,915 63 - Buses & Bus Related Assets 1,046 1,222 (176)16,469 21,585 (5,116)- Construction-In-Progress 581 - Others 8.983 8,402 **Non-Current Assets** 6,754 (392)6,362 10,812 2,123 **Current Assets** 12,935 2,210 **Assets** 81,106 78,896 (12)Equity 5,511 5,523 **Deferred Government Capital Grants** 58,544 917 59,461 **Long-Term Borrowings** 8,650 8,850 (200)**Non-Current Liabilities** 529 581 (52)**Current Liabilities** 6,955 5,398 1,557 **Equity & Liabilities** 81,106 78,896 2,210

### 4 5-YEAR FINANCIAL SUMMARY



<sup>\*</sup> The full Financial Statements are available at https://www.lta.gov.sg/content/ltagov/en/who\_we\_are/statistics\_and\_publications/reports.html



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